

COMMUNITY FORUM BOND PROPOSAL RECOMMENDATION

March 23, 2023



CLAWSON

Public Schools

Learning Today, Leading Tomorrow

SETTING THE STAGE

- Thank You!
- Introduction of Partners
- 2023 Bond Recommendation





ON TAP TONIGHT

- Key Drivers
- Process
- Steering Committee Recommendation
- Community Q&A



KEY DRIVERS

- Challenge
 - 2021 Bond Proposal Budget Shortfall
 - Post Pandemic Inflation/Escalation and Construction Market Anomalies
 - \$6.8M Shortfall

Scope Deferred Due to Market Conditions

| Scope | High School | Elementary School | Middle School | Kenwood | Campus |
|---|-------------|-------------------|---------------|---------|--------|
| Façade Repairs & Maintenance | X | X | | X | |
| Replace Classroom Casework | X | | | X | |
| Replace Flooring | X | | | | |
| Replace Ceiling Tiles in Classrooms and Corridors | X | | | | |
| Paint Classrooms and Corridors | X | | | | |
| Repair/Replace PA and Clock System | | X | | X | |
| Renovate Bathrooms | X | X | | | |
| Gym Addition | | | X | | |
| Gym Equipment/Bleacher Replacements/Misc. Renovations | | | X | | |

Estimated Costs: \$6,800,000



KEY DRIVERS

- Opportunity
 - Once in a Quarter Century Opportunity
 - 2023 Bond with No Change in Tax Rate
 - Up to \$25.5M

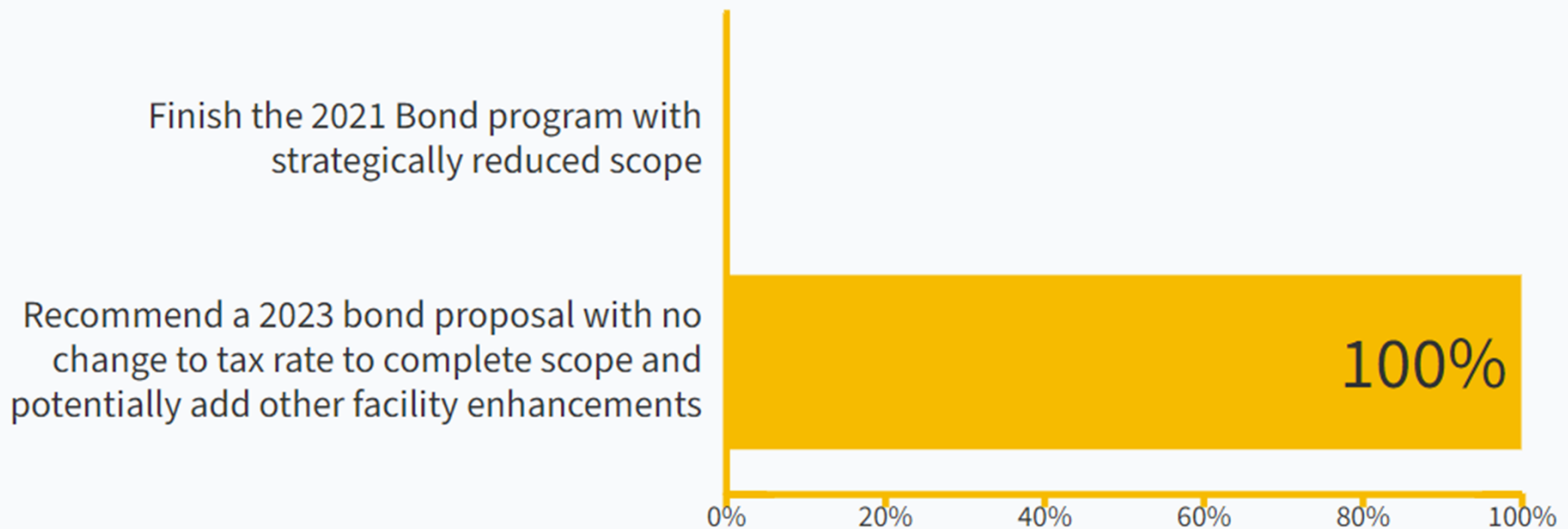


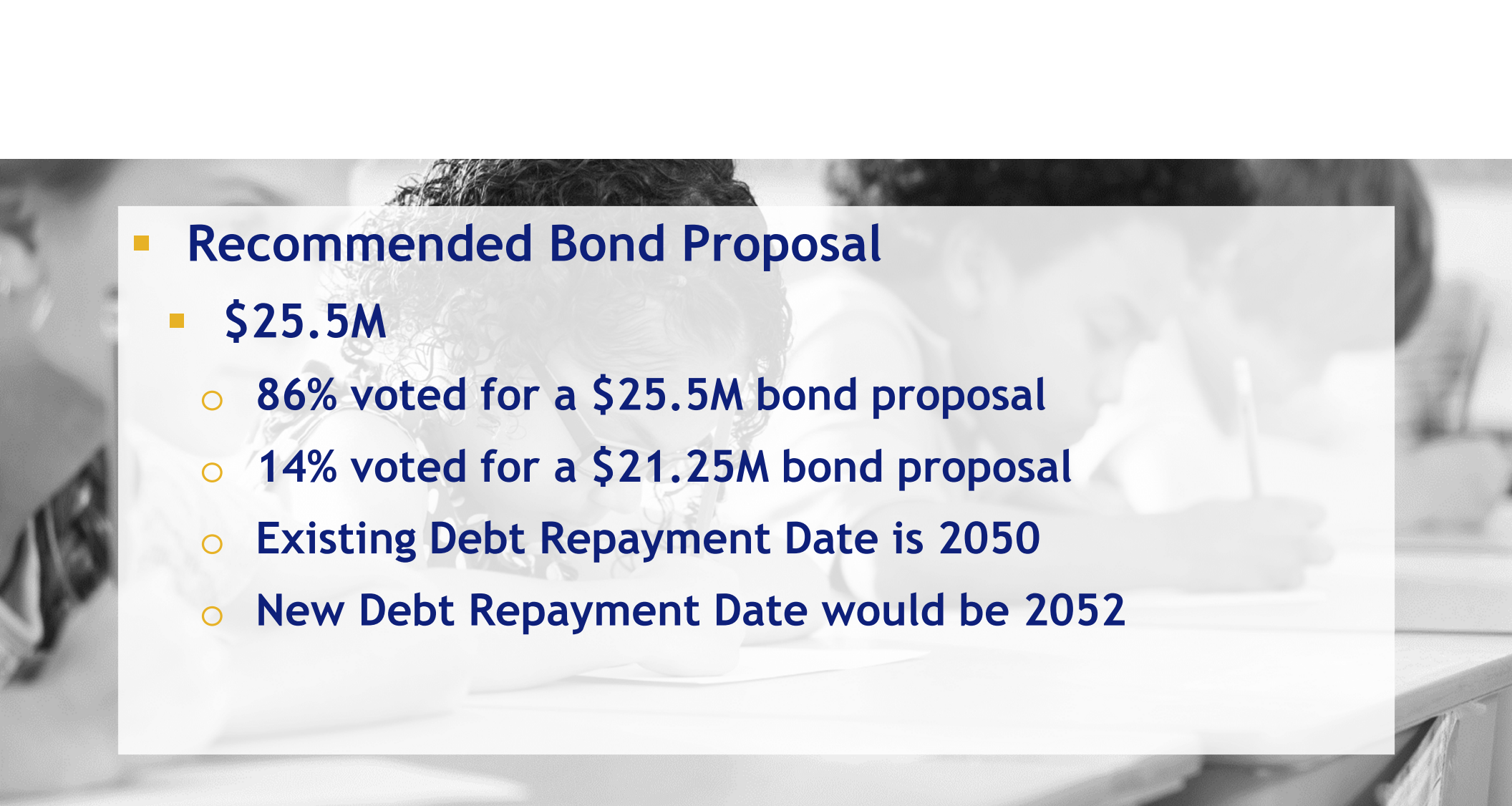
PROCESS

- 27-person Steering Committee
 - Parents, Teachers, City Officials, Community Members
- Series of Steering Committee Meetings
- Recommendation to Board

Steering Committee Meeting Outcome:

Moving forward we should:

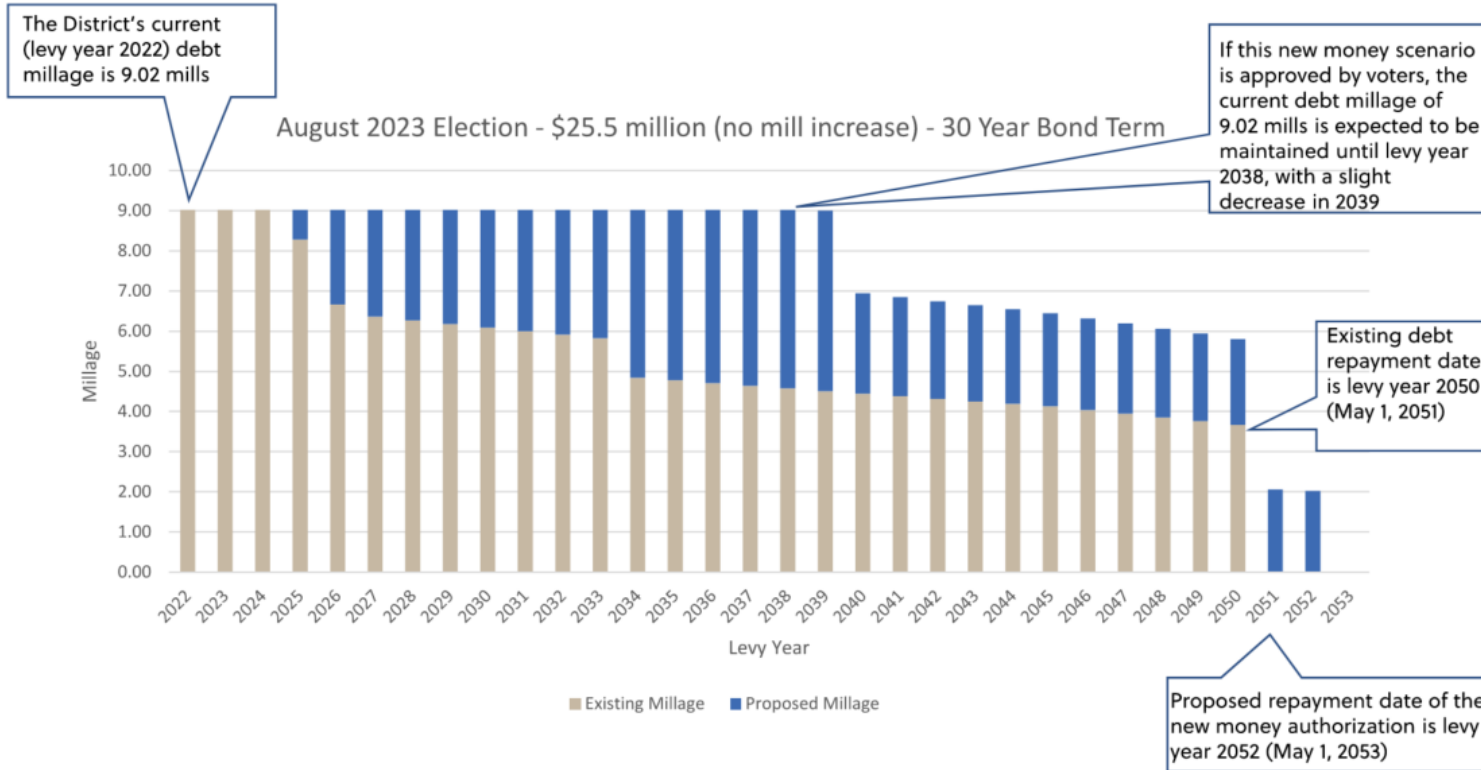


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- **Recommended Bond Proposal**
 - **\$25.5M**
 - 86% voted for a \$25.5M bond proposal
 - 14% voted for a \$21.25M bond proposal
 - Existing Debt Repayment Date is 2050
 - New Debt Repayment Date would be 2052

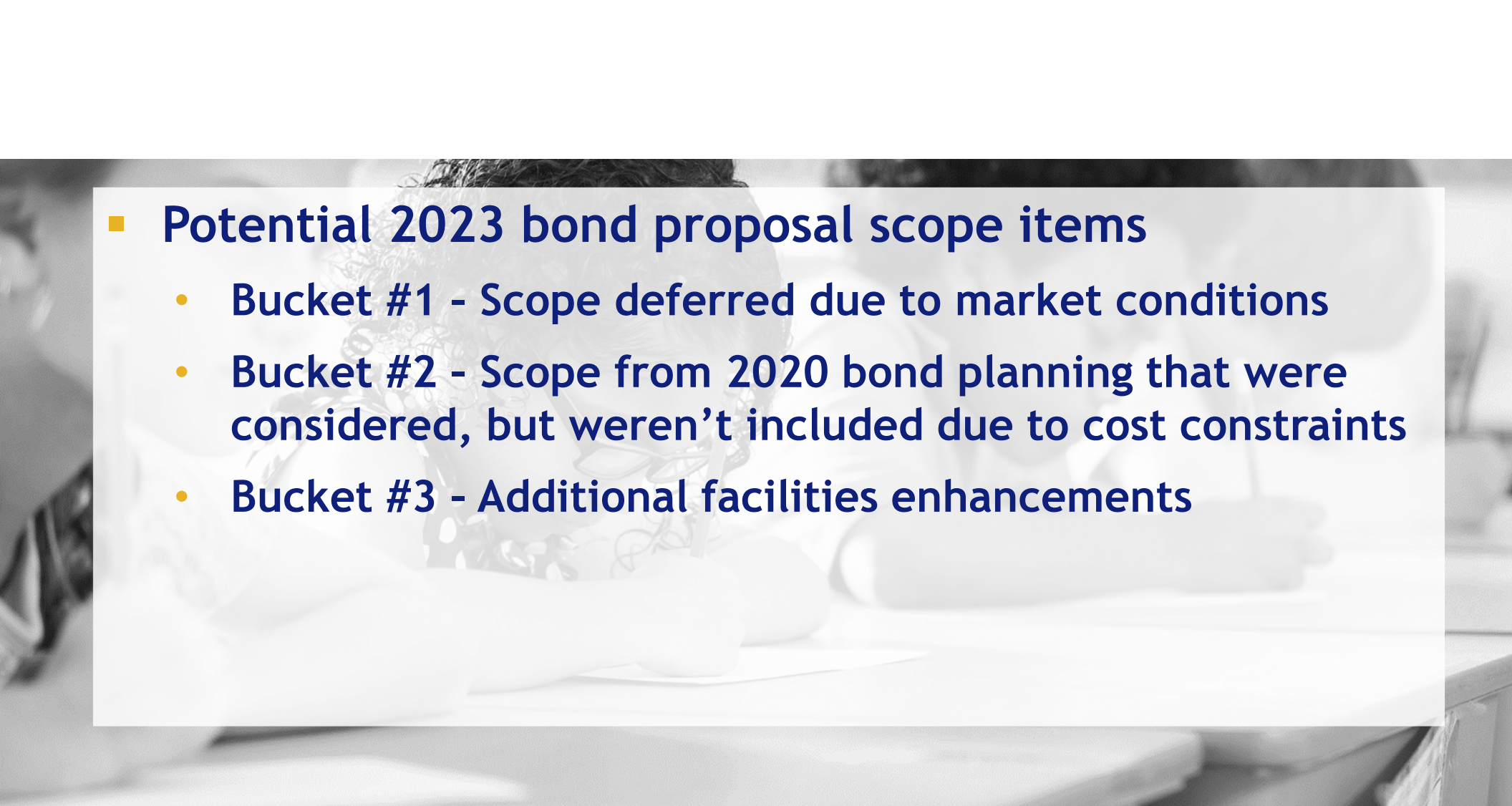
Steering Committee Outcomes



Clawson Public Schools – Debt Millage Projection



* Table 4a dated November 30, 2022. Estimated millage based on future taxable value growth of 5.06% for 5 years, and 1.51% thereafter and an estimated interest rate of 5.00% on the proposed new money bonds.

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- **Potential 2023 bond proposal scope items**
 - **Bucket #1 - Scope deferred due to market conditions**
 - **Bucket #2 - Scope from 2020 bond planning that were considered, but weren't included due to cost constraints**
 - **Bucket #3 - Additional facilities enhancements**

Steering Committee Outcomes

| Bucket | % Support | Potential Enhancement | Est. Cost | Running Total |
|--------|-----------|--|--------------|----------------------|
| 1 | 100% | Façade Repairs (2021 Item) | \$ 460,000 | \$ 460,000 |
| 1 | 100% | Replace Classroom Casework (2021 Item) | \$ 733,000 | \$ 1,193,000 |
| 1 | 100% | MS Gym Addition/Refresh (2021 Item) | \$ 1,663,000 | \$ 2,856,000 |
| 1 | 100% | PA / Clock System (2021 Item) | \$ 262,000 | \$ 3,118,000 |
| 1 | 100% | HS/MS New Plumbing Fixtures/Refresh Gang Toilets (2021 Item) | \$ 1,836,000 | \$ 4,954,000 |
| 1 | 100% | HS Paint All Areas (2021 Item) | \$ 249,000 | \$ 5,203,000 |
| 2 | 100% | Demolish Schalm/Baker | \$ 808,000 | \$ 6,011,000 |
| 2 | 100% | Replace All Exterior Windows | \$ 2,013,000 | \$ 8,024,000 |
| 2 | 100% | Replace All Exterior Doors | \$ 294,000 | \$ 8,318,000 |
| 2 | 100% | Replace Interior Doors | \$ 1,094,000 | \$ 9,412,000 |
| 2 | 100% | Install LED Lighting Throughout District | \$ 3,000,000 | \$ 12,412,000 |
| 3 | 100% | MS Gym Team Room Addition | \$ 197,000 | \$ 12,609,000 |
| 3 | 100% | New Exterior/Marquee Sign (new recommendation) | \$ 100,000 | \$ 12,709,000 |
| 3 | 94% | Safety / Security Features for All Interior Doors (security deadbolts) | \$ 183,000 | \$ 12,892,000 |
| 1 | 93% | HS Replace Flooring (2021 Item) | \$ 1,084,000 | \$ 13,976,000 |
| 1 | 93% | HS Replace Ceiling Tiles (2021 Item) | \$ 596,000 | \$ 14,572,000 |
| 3 | 92% | HS Gym Renovations | \$ 1,364,000 | \$ 15,936,000 |
| 3 | 92% | Kenwood Parking Lot Improvements | \$ 1,525,000 | \$ 17,461,000 |
| 3 | 81% | Kenwood Interior Renovations - Additional Classrooms / Bathrooms | \$ 2,854,346 | \$ 20,315,346 |
| 3 | 80% | Resolve sewer issue (Check valve) / Convert to Storage | \$ 250,000 | \$ 20,565,346 |
| 3 | 79% | New Outdoor Education Spaces - Allowance | \$ 500,000 | \$ 21,065,346 |
| 3 | 79% | Expand/Remodel HS Entrance | \$ 1,798,000 | \$ 22,863,346 |
| 3 | 71% | Perimeter Fencing | \$ 324,000 | \$ 23,187,346 |
| 3 | 69% | Maintenance Garage Addition to HS | \$ 908,662 | \$ 24,096,008 |
| 3 | 64% | New Elem./HS Remodel of Media Centers - Allowance | \$ 1,000,000 | \$ 25,096,008 |
| 3 | 63% | HS/MS Cafeteria Stage Repurpose to multi-purpose Room | \$ 350,000 | \$ 25,446,008 |

| Potential Enhancement | Est. Cost |
|--|------------------|
| Façade Repairs (2021 Item) | \$ 460,000 |
| Replace Classroom Casework (2021 Item) | \$ 733,000 |
| MS Gym Addition/Refresh (2021 Item) | \$ 1,663,000 |
| PA / Clock System (2021 Item) | \$ 262,000 |
| HS/MS New Plumbing Fixtures/Refresh Gang Toilets (2021 Item) | \$ 1,836,000 |
| HS Paint All Areas (2021 Item) | \$ 249,000 |
| Demolish Schalm/Baker | \$ 808,000 |
| Replace All Exterior Windows | \$ 2,013,000 |
| Replace All Exterior Doors | \$ 294,000 |

| Potential Enhancement | Est. Cost |
|--|------------------|
| Replace Interior Doors | \$ 1,094,000 |
| Install LED Lighting Throughout District | \$ 3,000,000 |
| MS Gym Team Room Addition | \$ 197,000 |
| New Exterior/Marquee Sign (new recommendation) | \$ 100,000 |
| Safety / Security Features for All Interior Doors (security deadbolts) | \$ 183,000 |
| HS Replace Flooring (2021 Item) | \$ 1,084,000 |
| HS Replace Ceiling Tiles (2021 Item) | \$ 596,000 |
| HS Gym Renovations | \$ 1,364,000 |
| Kenwood Parking Lot Improvements | \$ 1,525,000 |

| Potential Enhancement | Est. Cost |
|--|------------------|
| Kenwood Interior Renovations - Additional Classrooms / Bathrooms | \$ 2,854,346 |
| Resolve sewer issue (Check valve) / Convert to Storage | \$ 250,000 |
| New Outdoor Education Spaces - Allowance | \$ 500,000 |
| Expand/Remodel HS Entrance | \$ 1,798,000 |
| Perimeter Fencing | \$ 324,000 |
| Maintenance Garage Addition to HS | \$ 908,662 |
| New Elem./HS Remodel of Media Centers - Allowance | \$ 1,000,000 |
| HS/MS Cafeteria Stage Repurpose to multi-purpose Room | \$ 350,000 |

SAFETY & SECURITY

- Complete the replacement of exterior and interior doors with security upgrades district-wide
- Expand/remodel High School entrance
- Replace all exterior windows

ENHANCED LEARNING

- Replace High School classroom casework, flooring and ceiling tiles and paint within all areas of High School
- New outdoor education space
- Remodel media centers district-wide
- Kenwood (future Early Childhood Center) interior renovations/expand classrooms and bathrooms

PHYSICAL EDUCATION & INSTRUCTION

- Middle School team room addition
- High School locker room renovations

INFRASTRUCTURE & ENERGY

- Middle School and High School bathroom upgrades
- Facade repairs district-wide
- Standardize PA/Clock systems district-wide
- Complete replacement of LED lighting district-wide
- Plumbing improvements at elementary gym
- Maintenance garage addition to High School

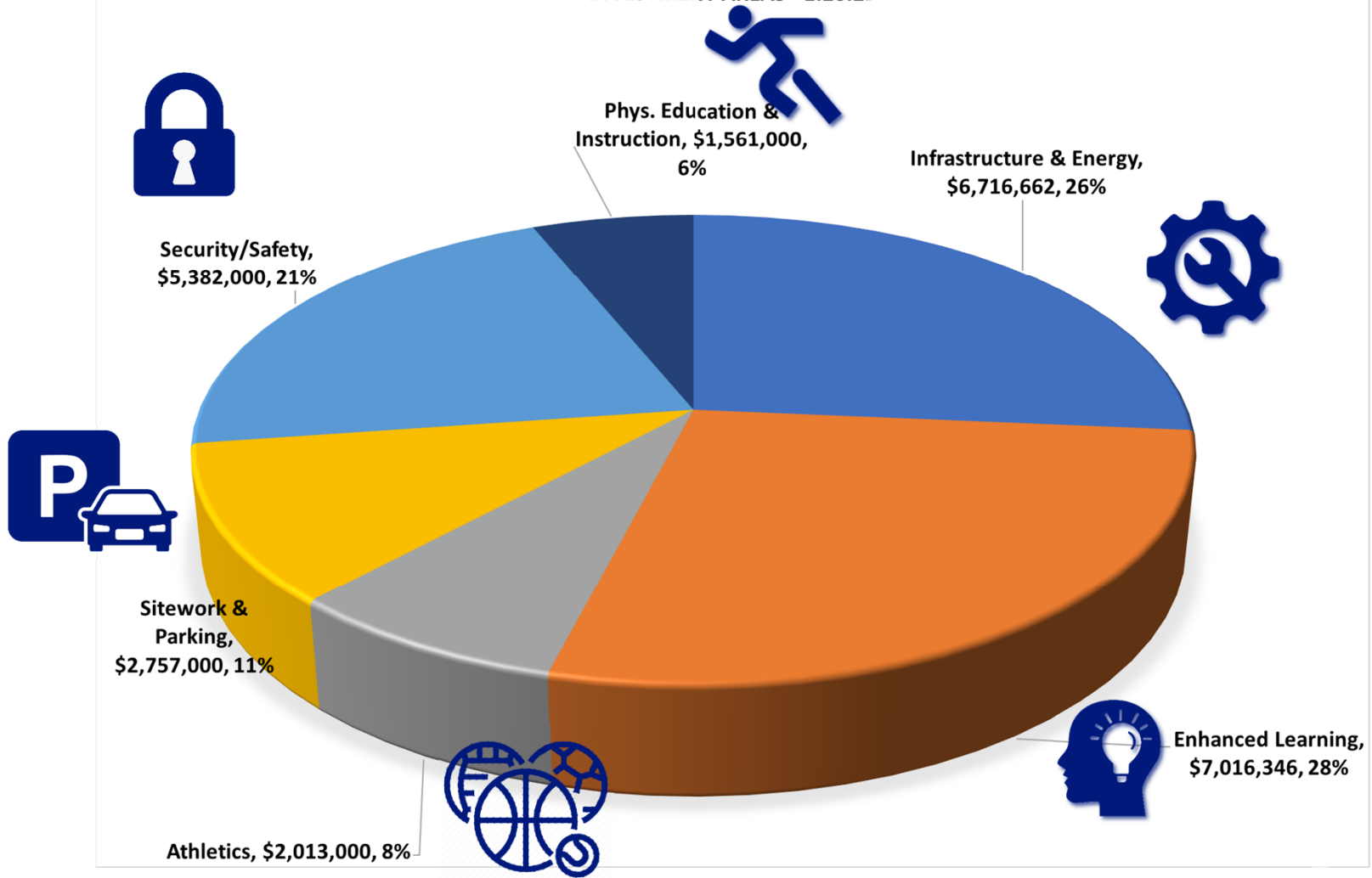
SITWORK & PARKING

- Schalm/Baker demolition (in preparation of potential sale of property)
- New campus exterior/marquee sign
- Kenwood parking lot improvements
- Main campus perimeter fencing

ATHLETICS

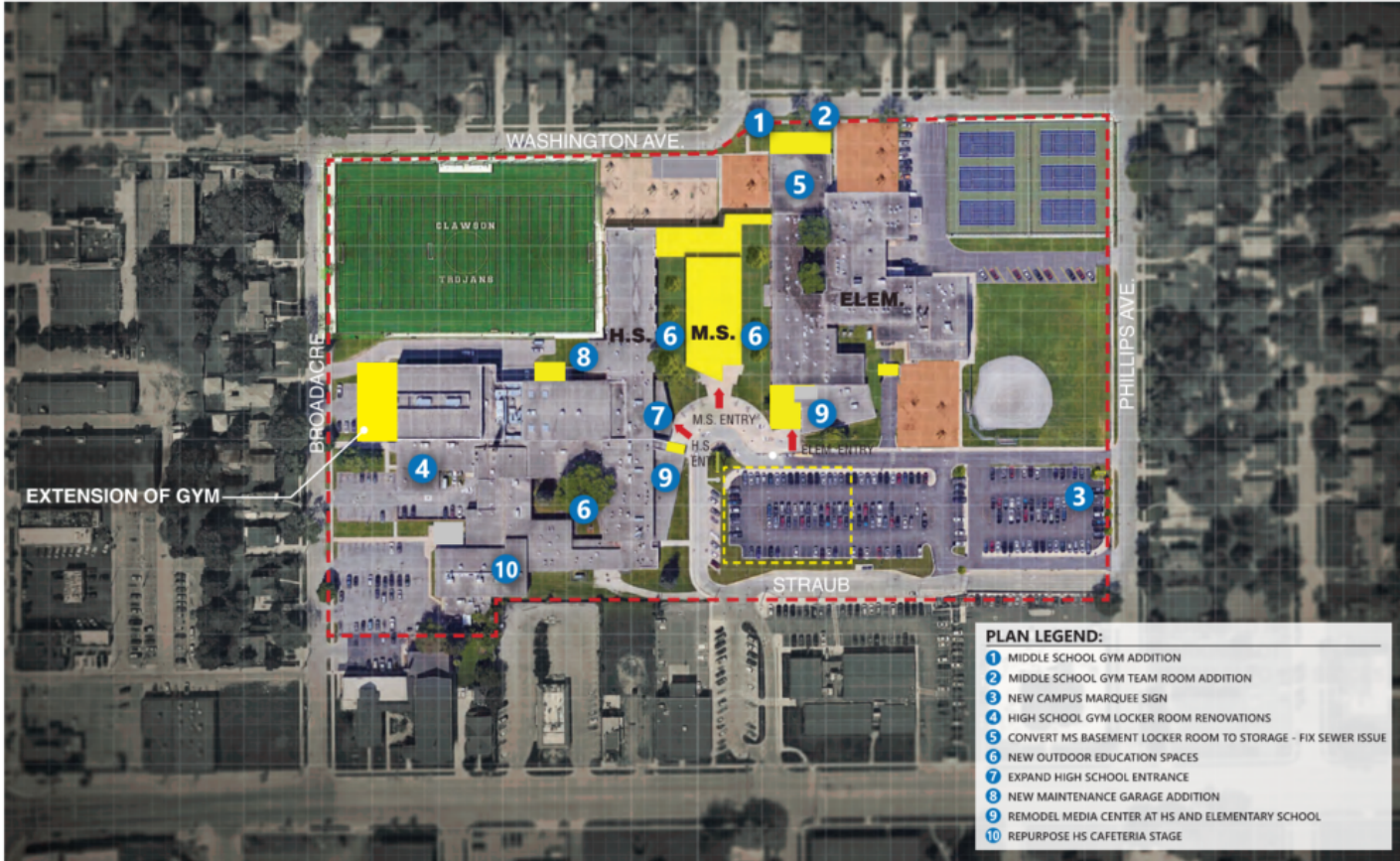
- Middle School gym expansion
- High School/Middle School cafeteria stage repurpose to multi-purpose room

INVESTMENT AREAS - 1.26.23



CLAWSON PUBLIC SCHOOLS

CENTRAL CAMPUS SITE PLAN
TOTAL SITE = 7.87 ACRES



CLAWSON PUBLIC SCHOOLS

KENWOOD ECC
TOTAL SITE = 4.7 ACRES





Q&A / OPEN DISCUSSION

| Date | Group/Event | Action/Activity |
|-----------|------------------------|---|
| April 5 | Core Team | Prequalification Meeting with Treasury |
| May 15 | Board of Education | Board takes official action to call election on bond proposal |
| May 16 | Bond Attorney/District | Ballot language to Clerk |
| May - Aug | All | Information Campaign/Outreach to Voters |
| June 29 | Local Clerks | Absentee Ballots to Voters |
| August 8 | All | Election Day |

Key Dates



CLOSING

- Thank You
- Key Contacts
- Next Steps

For More Information

www.clawsonschools.org/district/bond-proposal

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