

CLAWSON BOND STEERING COMMITTEE #4



January 26, 2023

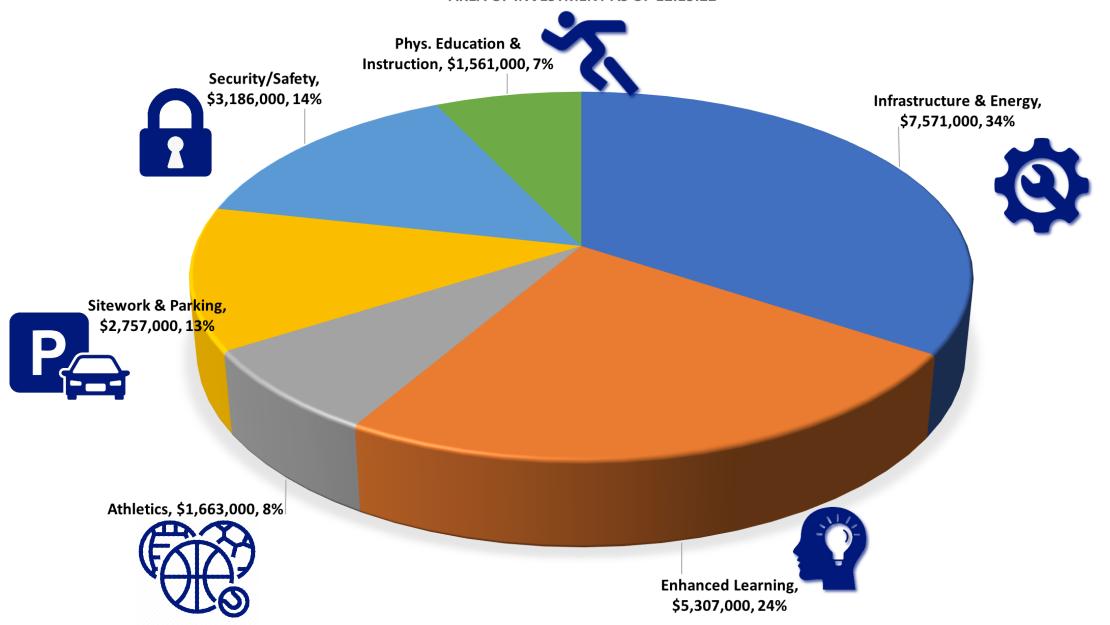
ON TAP TONIGHT • Review Agreed Upon Scope Items Review & Discuss Additional Scope Items • Prioritize Additional Bond Scope Using Polleverywhere Next Steps & Wrap-up

% Support	Potential Enhancement		Est. Cost	Running Total	
100%	Façade Repairs (2021 Item)	\$	460,000	\$	460,000
100%	Replace Classroom Casework (2021 Item)		733,000	\$	1,193,000
100%	MS Gym Addition/Refresh (2021 Item)	MS Gym Addition/Refresh (2021 Item) \$		\$	2,856,000
100%	PA / Clock System (2021 Item)	\$	262,000	\$	3,118,000
100%	HS/MS New Plumbing Fixtures/Refresh Gang Toilets (2021 Item)	\$	1,836,000	\$	4,954,000
100%	HS Paint All Areas (2021 Item)	\$	249,000	\$	5,203,000
100%	Demolish Schalm/Baker	\$	808,000	\$	6,011,000
100%	Replace All Exterior Windows	\$	2,013,000	\$	8,024,000
100%	Replace All Exterior Doors	\$	294,000	\$	8,318,000
100%	Replace Interior Doors	\$	1,094,000	\$	9,412,000
100%	Install LED Lighting Throughout District	\$	3,000,000	\$	12,412,000
100%	MS Gym Team Room Addition	\$	197,000	\$	12,609,000
100%	New Exterior/Marquee Sign (new recommendation)	\$	100,000	\$	12,709,000
93%	HS Replace Flooring (2021 Item)	\$	1,084,000	\$	13,793,000
93%	HS Replace Ceiling Tiles (2021 Item)	\$	596,000	\$	14,389,000
92%	HS Gym Renovations	\$	1,364,000	\$	15,753,000
92%	Kenwood Parking Lot Improvements	\$	1,525,000	\$	17,278,000
79%	New Outdoor Education Spaces - Allowance	\$	500,000	\$	17,778,000
79%	Expand/Remodel HS Entrance	\$	1,798,000	\$	19,576,000
71%	Perimeter Fencing	\$	324,000	\$	19,900,000
64%	New Elem./HS Remodel of Media Centers	\$	2,145,000	\$	22,045,000

Scope Recommendations

Area of Investment		Highlights		
	Enhanced Learning	Replace HS classroom casework, flooring and ceiling tiles, paint all areas within HS, new outdoor education space, remodel media centers		
0	Infrastructure & Energy	Façade repairs, PA/Clock systems, bathroom upgrades in HS/MS, replace all exterior windows, LED throughout District		
	Safety & Security	Replace all exterior & interior doors, expand/remodel HS entrance		
P	Sitework & Parking	Demolish Schalm/Baker, new exterior/marquee sign, Kenwood parking lot improvments, main campus perimeter fencing		
	Athletics	MS gym addition		
3	Phys. Education & Instruction	MS gym team room addition, HS gym renovations		

AREA OF INVESTMENT AS OF 12.15.22



Potential Enhancement		Est. Cost		Running Total	
Kenwood Interior Renovations - Additional Classrooms / Bathrooms		2,854,346	\$	24,899,346	
Safety / Security Features for All Interior Doors (security deadbolts)		183,000	\$	25,082,346	
Resolve sewer issue (Check valve) / Convert to Storage		250,000	\$	25,332,346	
Maintenance Garage Addition to HS	\$	908,662	\$	26,241,008	
HS/MS Cafeteria Upgrade		500,000	\$	26,741,008	
HS/MS Cafeteria Stage Repurpose		350,000	\$	27,091,008	
HS Auditorium Upgrade	\$	1,500,000	\$	28,591,008	

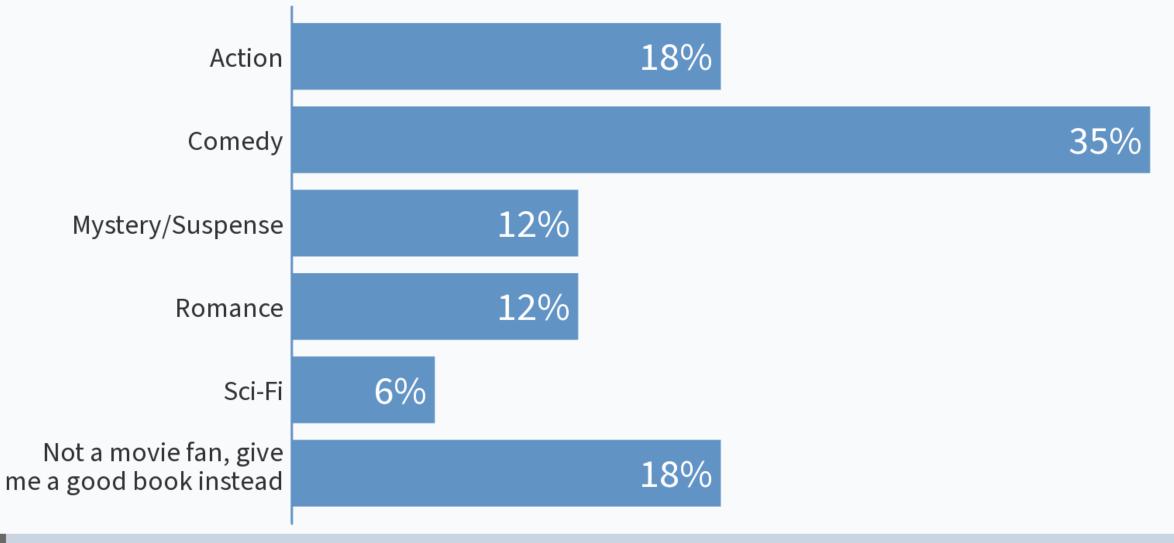
Additional Scope Items

WEB BROWSER: PollEv.com/ Christmanco

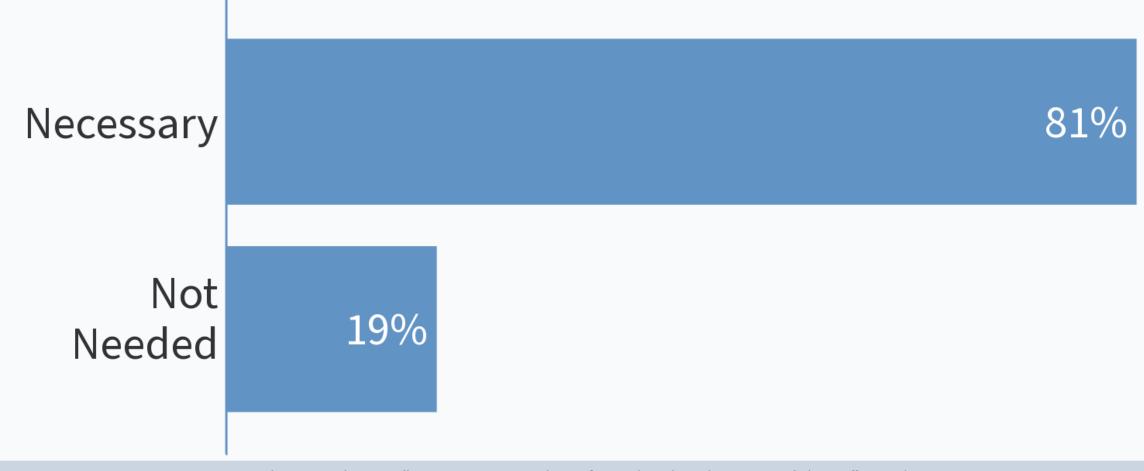
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CHRISTMANCO
(Use "All Caps")



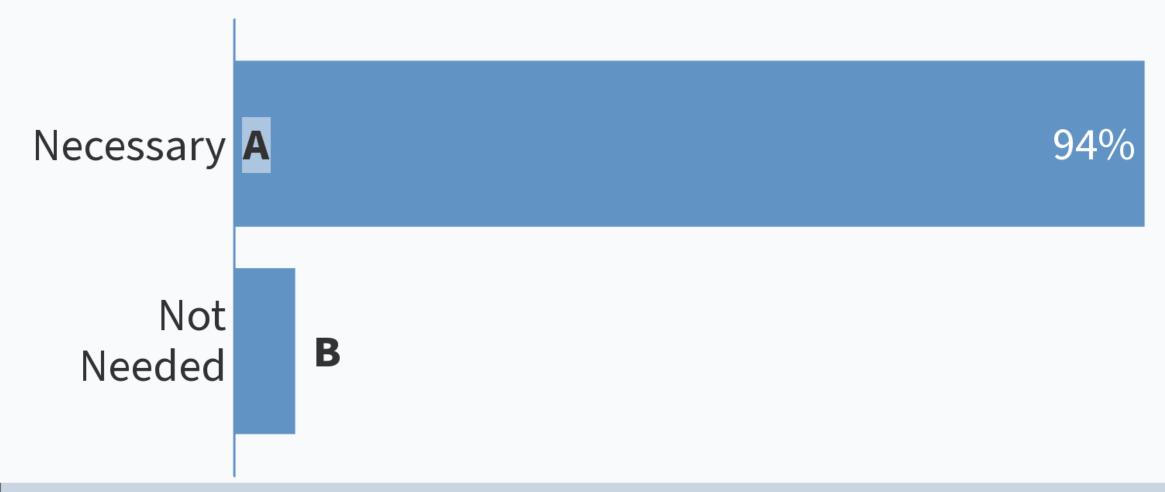
What type of movie genre do you prefer?



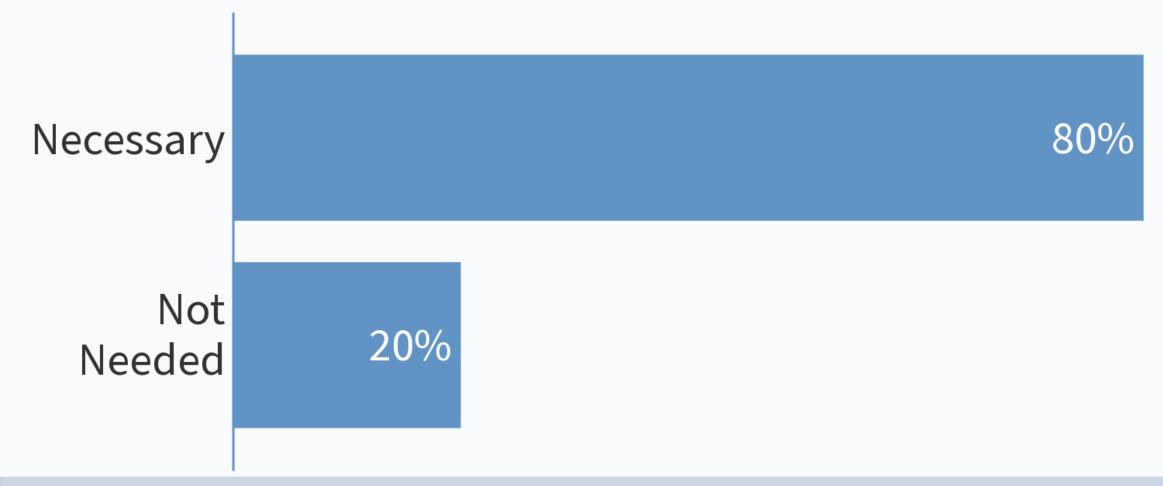
Kenwood Interior Renovations - Additional Classrooms/Bathrooms - \$2,854,346



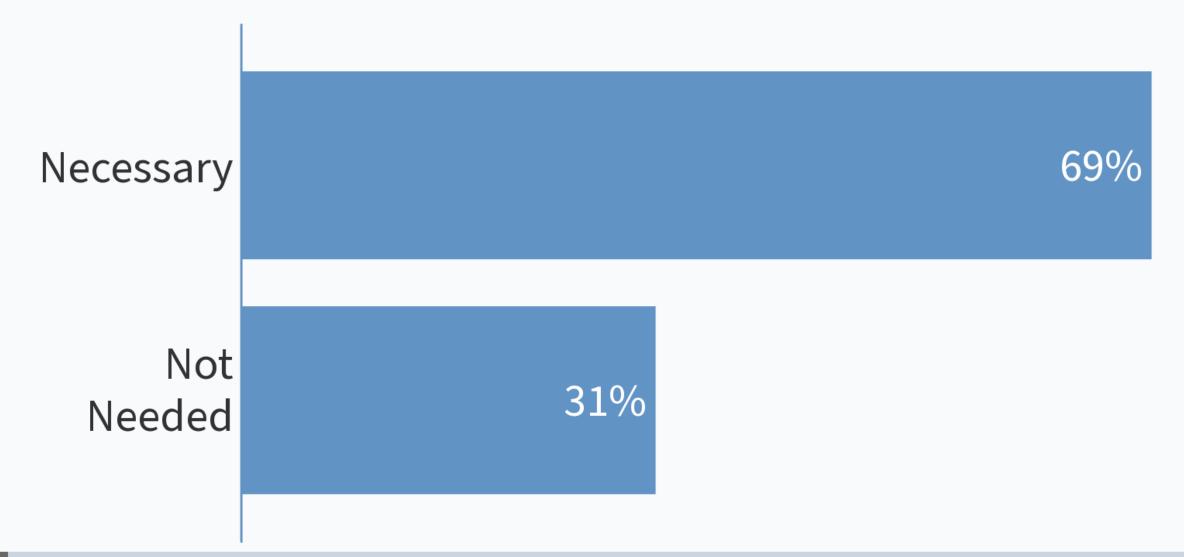
Safety/Security Features for All Interior Doors (security deadbolts) - \$183,000



Resolve Sewer Issue (Check valve) / Convert to Storage - \$250,000



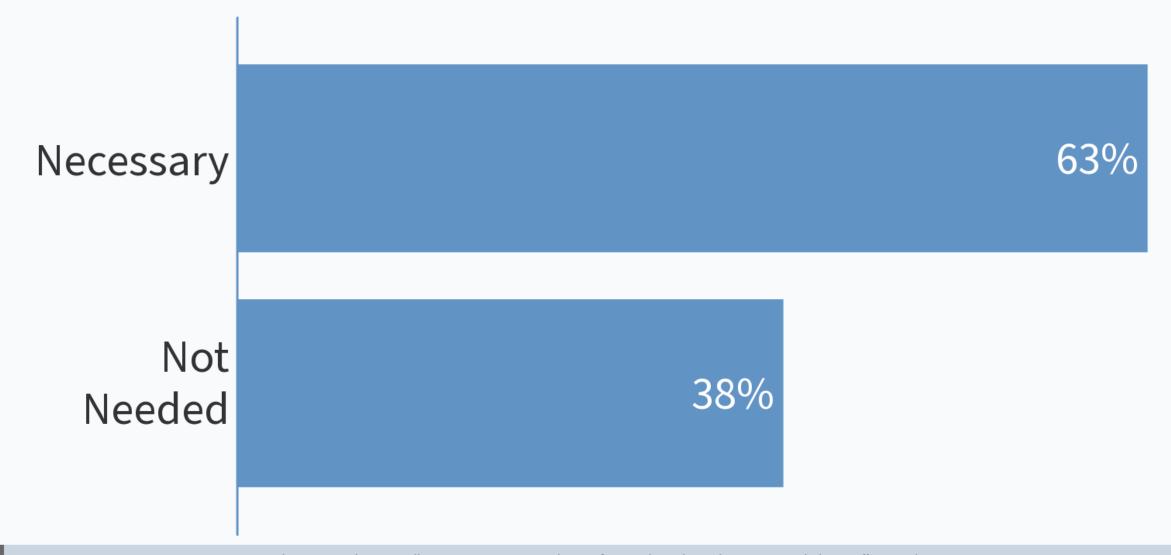
Maintenance Garage Addition to High School - \$908,662



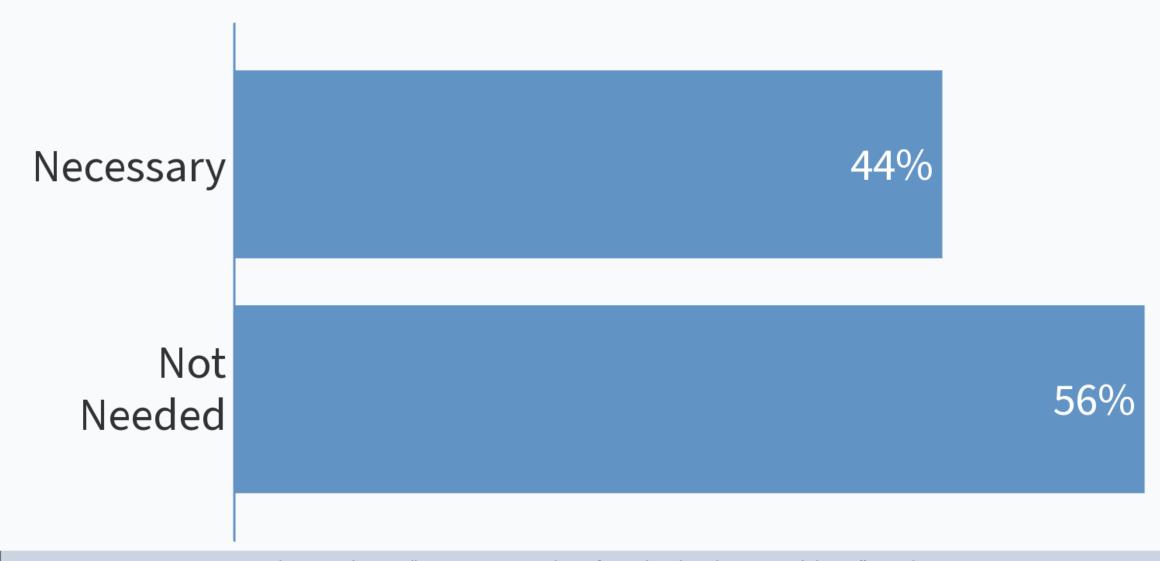
HS/MS Cafeteria Upgrade - \$500,000



HS/MS Cafeteria Stage Repurpose - \$350,000



HS Auditorium Upgrade - \$1,500,000





Date	Group/Event	Action/Activity	
Feb [TBD]	Steering Committee	Finalize Recommendation to BoE (if needed)	
Feb [TBD]	All	Community Forum	
Feb. 27	Board of Education	Presentation of Recommendation to BoE	
Mar. 20	Board of Education	Approve Prequalification App Documents	
Wk. Mar. 27	Core Team	Submit Draft Preliminary Qualification Application to Treasury	
Apr. 5	Core Team	Prequalification Meeting with Treasury	
Apr. 17	Board of Education	Vote on Bond Language for ballot	
May 15	Board of Education	Board takes official action to call election on bond proposal	
May - Aug	All	Information Campaign/Outreach to Voters	
Jun. 23	Local Clerks	Absentee Ballots to Voters	
Aug. 8	All	Election Day	

Key Dates

For More Information

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Contact Information